PHA 5- Year and U.S. Department of Housing and Urban Development Development Office of Public and Indian Housin2; OMB No. 2577-0226 Expires 4/30/2011

1.0	PHA Information PHA Name: Housing Authority of Russellville PHA Type: ~Small ~ High	e Performing	D Standard	PHACode:	_KY023					
	PHA Fiscal Year Beginning: (MMIYYYY): 1	0/2010								
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above)									
	Number of PH units: — 171			Number of HCV units:						
3.0	Submission Type ~ 5-Year and Annual Plan	D	DI OI							
		D Annual		5- Year Plan Only						
4.0	PHA Consortia	D PHA Cor	nsortia: (Check box if submitting a	ijoint Plan and complete table b		. t. pt				
	Participating PHAs	PHA	Program(s) Included in the	Programs Not in the	No. of Unit Program	s in Each				
		Code	Consortia	Consortia	PH	HCV				
	PHA I: PHA2:									
	PHA3:									
5.0	5-Year Plan. Complete items 5.1 and 5.2 only	at 5-Year Plan	update.							
5.1	Mission. State the PHA's Mission for serving t jurisdiction for the next five years: The missio housing free of discrimination. To assist our re efficient and effective methods available to us	n statement of esidents whene	the Housing Authority of Russelly	rille is to provide safe, decent, a	ffordable					
5.2	Goals and Objectives. IdentifY the PHA's quare low-income, and extremely low-income familiand objectives described in the previous 5- Yemaintaining our high performer status, upgradiment the goals set five years ago, which include reducing our TAR. Depending on funding, the picnic areas, (3) add 2 security cameras, and 2 Brooks. The VAWA policy against discrimination of Valves with the Barren River Area Safe Space camera. Our goal is to make all our units safe	es for the next ar Plan. The go ing the PHA st of more securit PHA's plans security lights (AWA victims (BRASS) in Bo	five years. Include a report on the pal of the PHA is to improve the quock as funding will allow and to ir y, renovations to bathrooms, kitch to: (1) add new sidewalks, grills a, (4) replace roofs on last 30 oldes: was updated 2-11-2009. Although owling Green. The PHA has secur	progress the PHA has made in ality of assisted living developmerease customer satisfaction. Then and doors, maintaining our and garbage cans to the 16 picnic troofs and (5) replace remaining there are no centers or shelters	meeting the goals ments by he PHA high- performer s c tables, (2) add c g 55 old furnaces in Logan County	tatus and overs over 6 at Twin				
6.0	PHA Plan Update									
	(a) IdentifY all PHA Plan elements that have by IdentifY the specific location(s) where the	-			st of PH A Plan					
	elements, see Section 6.0 of the inst	tructions. The	PHA Plan may be seen at the offic	e at 900 Hicks Street, Russellvil	lle, Kentucky 422	76				
7.0	Hope VI, Mixed Finance Modernization or De	velopment, De	emolition and/or Disposition, Conv	version of Public Housing, Hom	eownership					
	Programs, and Project-based Vouchers. Include	le statements re	elated to these programs as applic	able. NA						
8.0	Capital Improvements. Please complete Parts 8	8.1 through 8.3	, as applicable.							
8.1	Capital Fund Program Annual StatementlPerfo	ormance and E	valuation Report. As part of the PI	IA 5- Year and Annual Plan, an	nually					
0.1	complete and submit the Capital Fund Program Annual Statement/Performance and Evaluation Report, form HUD-50075.1, for each current and									
	open CFP grant and CFFP financing.									
8.2	Capital Fund Program Five-Year Action Plan.	As part of the	submission of the Annual Plan, PI	HAs must complete and submit	the Capital Fund					
0.2	Program Five-Year Action Plan, form HUD-5	0075.2, and su	bsequent annual updates (on a roll	ing basis, e.g., drop current year	r, and add latest y	ear				
	for a five year period). Large capital items mus	st be included	in the Five-Year Action Plan.							
8.3	Capital Fund Financing Program (CFFP).									
0.5	O Check ifthe PHA proposes to use my portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements. NA									

form HUD-50075 (4/2008)

Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, ircluding elderly families, families wilh disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of afford ability, supply, quality, accessibility, size of units, and location. The PHA does not have a large waiting list in spite of our outreach efforts with flyers for employers bulletin boards and local newspaper advertisements. When results from the 2010 census become available, we'll be able to see any specific areas that may have become under served or require additional attention.

9.1	Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of famil ies in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.
	Additional Information. Describe the following, as well as any additional information HUD has requested.
10.0	(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-
	Year Plan. The PHA believes they are meeting the expected mission and goals as determined in the last five year plan and will continue to address any adjustments to the mission or goals as may be determined.
	(b) Significant Amendment and Substantial DeviationlModification. Provide the PHA's definition of "significant amendment" and "substantial devi ation/modification" The Russellville Housing Authority considers and deletion of current goals, mission or strategy a substantial
	deviations. It does not include modifications to meet objectives, nor deviations based on emergencies or circumstances out of the Housing
	Authorities' control. The moving of goals from one plan year to another plan year, necessitated by funding or budgeting constraints, does
	does not constitute a substantial deviation.

- 11.0 Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.
 - (a) Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations (which includes all certifications relating to Civil Rights)
 - (b) Form HUD-50070, Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)
 - (c) Form HUD-50071, Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grillts only)
 - (d) Form SF-LLL, Disclosure of Lobbying Activities (PHAs receiving CFP grlllts only)
 - (e) Form SF-LLL-A, Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)
 - (f) Resident Advisory Board (RAB) omments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.

 (g) Challenged Elements
 - (h) Form HUD-50075.1, Capital Fund Program Annual Statement/Performance and Evaluation Report (PHAs receiving CFP grants only) (i) Form HUD-50075.2, Capital Fund Program Five-Year Action Plan (PHAs receiving CFP grants only)
 - (f) Attachment to 2010 Annual and 5 Year PHA Plan

On March 10, 2010, the RAB of Russellville had a meeting on the PHA Plan 2010-2014. It was decided that the resident attendance was insufficient to give proper representation of the RAB. Those in attendance recommended that a survey be sent to all residents for input. The resident survey to be included in the next 5 year plan included the following:

- 1) Covers (shelters) at the picnic tables
- 2) School bus shelters for children riding the bus
- 3) Add some additional picnic tables
- 4) Add some sidewalks to the new picnic tables

Comments from the PHA:

All these items are included in the 2010 Budget.

Actual Modernization Cost Certificate

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

OMS Approval No. 2577-0157 (exp. 12/31/2011)

2.

Comprehensive Improvement Assistance Program (CIAP)

Comprehensive Grant Program (CGP)

Public reporting burden for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Reports Management Officer, Paperwork Reduction Project (2577-0044 and 0157), Office of Information Technology, U.S. Department of Housing and Urban Development, Washington, D.C. 20410-3600. This agency may *not* conduct or sponsor, *and* a person is not required to respond to, a collection of information unless that collection displays a valid OMS control number.

Do not send this form to the above address.

This collection of information requires that each Housing Authority (HA) submit information to enable HUD to initiate the fiscal closeout process. The information will be used by HUD to determine whether the modernization grant is ready to be audited and closed out. The information is essential for audit verification and fiscal close out. Responses to the collection are required by regulation. The information requested does not lend itself to confidentiality.

HA Name: Modernization Project Number:

Housing Authority of Russellville

KY3SP023501-QS

The HA hereby certifies to the Department of Housing and Urban Development as follows:

1. That the total amount of Modernization Cost (herein called the «Actual Modemization Cost") of the Modernization Grant, is as shown below:

Α.	Original Funds Approved	\$ 276,256.00
В.	Funds Disbursed	\$ 276,256.00
С.	Funds Expended (Actual Modernization Cost)	\$ 276,256.00
D.	Amount to be Recaptured (A-C)	\$ 0
E.	Excess of Funds Disbursed (B"(;)	\$ 0

- 2. That all modernization work in connection with the Modernization Grant has been completed;
- 3. That the entire Actual Modernization Cost or liabilities therefor incurred by the HA have been fully paid;
- 4. That there are no undischarged mechanics', laborers', contractors', or material-men's liens against such modernization work on file in any public office where the same should be filed in order to be valid against such modernization work; and
- 5. That the time in which such liens could be filed has expired.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HVD will prosecute false claims and statements. Conviction may result In criminal and/or civil penalties. (18 V.S.C. 1001, 1010,1012; 31 V.S.C. 3729, 3802)

Signat~ue72 of? ecutive Director ~ate:

X

Part I: Su PHA Nai	me: Housing Authority of	Grant Type and Number				FFY of Grant: 2006
Russellville		Capital Fund Program Grant No: K	Y36P023501-06			FFY of Grant Approval: 2006
		Replacement Housing Factor Gran Date of CFFP:	t No:			
Type of 0	Graut			[gJ Revised Annual Stateme	nt (revision no:	
~		~			2)	
Line	Summary by Development	Account	Tot	gJ Final Performance and Evalual Estimated Cost	1ation Report To	tal Actual Cost 1
	, , ,		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds					
2	1406 Operations (may not	exceed 20% ofline 21) 3				
3	1408 Management Improve	ements				
4	1410 Administration (may	not exceed 10% ofline 21)	6,000.00	6,000.00	6,000.00	6,000.00
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs		19,500.00.;	6,273.08	6,273.08	6,273.08
8	1440 Site Acquisition					
9	1450 Site Improvement		25,000.00	89,698.73	89,698.73	89,698.73
10	1460 Dwelling Structures		85,000.00	167,684.19	167,684.19	167,684.19
II	1465.1 Dwelling Equipmer	t-Nonexpendable				
12	1470 Non-dwelling Structu	ires	140,756.00	6,600.00	6,600.00	6,600.00
13	1475 Non-dwelling Equips	ment				
14	1485 Demolition					
15	1492 Moving to Work Den	nonstration				
16	1495.1 Relocation Costs					
17	1499 Development Activit	ies 4				

Pagel form HUD-50075.1 (4/2008)

¹ To be completed for the Performance and Evaluation Report.
2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.]
PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summa	ary				
PHAName: Housing Auth	Grant Type and Number		FFY of Grant:2006 FFY of Grant Approval: 2006		
Ü	Capital Fund Program Grant No: KY36P023501-06		TTT	of Grant Approval. 2000	
of Russellville	e Replacement Housing Factor Grant No:				
	Date of CFFP:				
Type of Grant	t				
D Ominima	O Reserve for DisasterslEmers	rencies	J:gj Revis	sed Annual Statement (revision no:	2)
D parform	and and Evaluation Deport for Depict Endings		J:gj Fina	al Performance and Evaluation Repo	ort
Line	Summary by Development Account	Total	Estimated Cost]	Total Actual Cost 1
		Original	Revised 2	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct				
	Payment				
19	1502 Contingency (may not exceed 8% of Jine 20)				
20	Amount of Annual Grant:: (sum oflines 2 - 19)	276,256.00	276,256.00	276,256.00	276,256.00
21	Amount of Jine 20 Related to LBP Activities				
22	Amount of Jine 20 Related to Section 504 Activities				
23	Amount of Jine 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount ofline 20 Related to Energy Conservation Measures				
Signature o	o~uti~~r~~. "?A>~l_nA/-, ~-	Date $7-/-/0$ Signary	ature of Public Housing D	·	Date

¹ To be completed for the Performance and Evaluation Report.
2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement. 3
PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supportinl!: Pal!:es								
PHA Name: Housing Au	Capital	ype and Number Fund Program Gran FP (Yes/	t No: KY36P023	350 1-06	Federal F	FY of Grant: 2006		
	Replace	ement Housing Facto	or Grant No:					
Development Number Name/PHA- Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity Total Esti		Total Estimated Cost		Cost	Status of Work
				Original	Revised 1	Funds Obligated ²	Funds Expended ²	
HA Wide	Operating Budget	1406	LS					
HA Wide	Computer Sofware	1408	LS					
HA Wide	Administration	1410	LS	6,000	6,000.00	6,000.00	6,000.00	
HA Wide	Fees & Costs	1430	LS	19,500	6,273.08	6,273.08	6,273.08	
HA Wide	Site Improvements	1450	LS	25,000	89,698.73	89,698.73	89,698.73	
KY23-03 Daniels	Update Bathrooms- Tsf to ARRA	1460	70	80,000	0	0	0	
KY23-01 T Brooks	Painting	1460	5	5,000	5,000.00	5,000.00	5,000.00	
HA Wide	AMC Building Upgrade	1470	LS	35,000	6,600.00	6,600.00	6,600.00	
KY23-0 1 T Brooks	Storage Pods Deleted	1470	LS	105,756	0	0	0	
KY23-01 T Brooks	Emergency Roof Replacement - Phase II	1460	17 B Idgs		162,684.19	169,684.19	162,684.19	
	TOTALS			276,256	276,256	276,256	276,256	

Page3

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement. 2 To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages	art II: Supporting Pages								
PHAName:			Grant Type and Number Capital Fund Program Grant CFFP (Yes/No): Replacement Housing Factor Grant No:						
Development Number General Description of Major V Name/PHA-Wide Categories Activities		Vork	Development Account No.	Quantity	Total Estima	ted Cost	Total Actual Co	ost	Status of Work
					Original	Revised 1	Funds Obligated ²	Funds Expended ²	

Page4 form HUD-50075.1 (4/2008)

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement. 2

To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financin2 Pro2ram											
PHA Name: Housing Authori	Federal FFY of Grant: 2006										
Development Number		d Obligated		ds Expended	Reasons for Revised Target Dates I						
Name/PHA- Wide Activities			(Quarter Ending Date)								
	Original	Actual Obligation	Original Expenditure	Actual Expenditure End							
	Obligation End	End Date	End Date	Date							
	Date.										
HA Wide	07/17/2008	05/12/2009	07/17/2010	09/30/2009							
KY0230 1 Twin Brooks	07/17/2008	05/12/2009	07/17/2010	09/30/2009							
			, , , , , , , , , , , , , , , , , , ,								

PageS

I Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part III: Implementation Schedule for Capital Fund Financing Program										
PHAName:					Federal FFY of Grant:					
Development Number	All Fund	Obligated		s Expended	Reasons for Revised Target Dates 1					
Name/PHA- Wide (Quarter Ending Date) Activities		(Quarter Ending Date)								
	Original	Actual Obligation	Original Expenditure	Actual Expenditure End						
	Obligation End	End Date	End Date	Date						
	Date									
		_								
			h.							

1 Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

form **HUD-S007S.1** (4/2008)

Actual Modernization Cost Certificate

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMS Approval No. 2577-0157 (exp. 12/31/2011)

Comprehensive Improvement Assistance Program (CIAP) Comprehensive Grant Program (CGP)

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HA Name: Modernization Project Number:

Housing Authority of Russellville The HA hereby certifies to the Department of Housing and Urban

KY36P023501-07

Development as follows:

1. That the total amount of Modernization Cost (herein called the "Actual Modernization Cost") of the Modernization Grant, is as shown below:

Α.	Original Funds Approved	\$ 263,713.00
В.	Funds Disbursed	\$ 263,713.00
C.	Funds Expended (Actual Modernization Cost)	\$ 263,713.00
D.	Amount to be Recaptured (A-C)	\$ 0
E.	Excess of Funds Disbursed (B-C)	\$ 0

- 3. That all modernization work in connection with the Modernization Grant has been completed;
- 4. That the entire Actual Modernization Cost or liabilities therefor incurred by the HA have been fully paid;
- 5. That there are no undischarged mechanics', laborers', contractors', or material-men's liens against such modernization work on file in any public office where the same should be filed in order to be valid against such modernization work; and
- 6. That the time in which such liens could be filed has expired.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/orcivil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Signature of Executive Director & Date:

x faula Casebin ~-7"-11

For HUD Use Only

The Cost Certificate is approved for audit:

Approved for Audit (Director, Office of Public Housing / ONAP Administrator)

Date

Χ

The audited costs agree with the costs shown above:

Verified: (Designated HUD Official)

Date:

X

Approved: (Director, Office of Public Housing 1 ONAP Administrator)

Date:

 $\underline{\mathbf{X}}$

Part I: Summary					7777 0.2
PHA Name: Housing Authority of	Grant Type and Number				FFY of Grant: 2007
Russellville	Capital Fund Program Grant No: KY36P0	23501-07			FFY of Grant Approval: 2007
	Replacement Housing Factor Grant No: Date of CFFP:				
Type of Grant	Date ofCFFP:				
	Reserve for DisasterslEmergencies		~ Revised Annual Statemen	nt (revision no: I)	
D Performance and Evaluation Report for			~ Final Performance and		
Line Summary by Development Ac	ecount	I .	Total Estimated Cost		tal Actual Cost 1
		Oril!;inal	Revised ²	Oblil!ated	Expended
I Total non-CFP Funds					
2 1406 Operations (may not exc	eeed 20% ofline 21) 3				
3 1408 Management Improvement	ents				
4 1410 Administration (may not	t exceed 10% ofline 21)	7,000	7,000.00	7,000.00	7,000
5 1411 Audit					
6 1415 Liquidated Damages					
7 1430 Fees and Costs		20,000	2,545.34	2,545.34	2,545.34
8 1440 Site Acquisition					
9 1450 Site Improvement		25,000	2,600.00	2,600.00	2,600.00
10 1460 Dwelling Structures		73,213	251,567.66	251,567.66	251,567.66
11 1465.1 Dwelling Equipment-N	Nonexpendable	20,000	0	0	0
12 1470 Non-dwelling Structure	es	108,500	0	0	0
13 1475 Non-dwelling Equipme	nt	10,000	0	0	0
14 1485 Demolition					
IS 1492 Moving to Work Demon	nstration				
16 1495.1 Relocation Costs					
17 1499 Development Activities	4		_		

Pagel form HUD-50075.1 (4/2008)

¹ To be completed for the Performance and Evaluation Report. 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement. 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Sum	ımary							
PHAName: Housing A		Grant Type and Number	FFY of Grant:2007 FFY of Grant Approval: 2007					
		Capital Fund Program Grant No: KY36P023501-07			**			
of Russellv	ulle	Replacement Housing Factor Grant No:						
		Date of CFFP:						
Type of Gr	ant							
_		∩ Reserve for DisastersIEr	nergencies	l:8J Revised A	Annual Statement (revision no: 1)		
				IZI Final	Performance and Evaluation Report			
Line	Summary b	by Development Account		stimated Cost		Actual Cost 1		
			Original	Revised 2	Obligated	Expended		
18a	1501 Colla	ateralization or Debt Service paid by the PHA						
18ba	9000 Colla	nteralization or Debt Service paid Via System of Direct						
		Payment						
19	1502 Conti	ingency (may not exceed 8% ofline 20)						
20	Amount of	f Annual Grant:: (sum oflines 2 - 19)	263,713'		263,713	263,713		
21	Amount of	fline 20 Related to LBP Activities						
22	Amount of	fline 20 Related to Section 504 Activities						
23	Amount of	Fline 20 Related to Security - Soft Costs						
24	Amount of	fline 20 Related to Security - Hard Costs						
25	Amount of	fline 20 Related to Energy Conservation Measures						
	<.';A.A	1 1 !/? _{4~}	Date 07/07/10	ignature of Public Housing	g Director	Date		

Page2 form HUD-50075.1 (4/2008)

¹To be completed for the Performance and Evaluation Report.
²To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages										
PHA Name: Housing Authority of Russellville			rant Type and Number Federal FFY of Grant: 2007 apital Fund Program Grant No: KY36P02350 1-07 FFP (Yes/ No): No eplacement Housing Factor Grant No:							
Development Number General Description of Major Work			Development	Quantity	Total Estim	ated Cost	Total Actua	l Cost	Status of Work	
Name/PHA- Wide	Categories		Account No.							
Activities										
					Original	Revised 1	Funds Obligated ²	Funds Expended ²		
HA Wide	Administration		1408	LS	7,000	7,000	7,000	7,000		
HA Wide	Fees and Costs		1430	LS	20,000	2,545.34	20,000	2,545.34		
HA Wide	Site Improvements		1450	LS	25,000	2,600	2,600	2,600		
HA Wide	Painting Moveouts & tiling		1460	LS	52,500	15,842	15,842	15,842		
KY23-0 1 T Brooks	Remove Mailboxes		1460	100	20,713	0	0	0		
HA Wide	Storage Pods DELETED		1470	10	108,500	0	0	0		
HA Wide	Stoves & Refrigerators		1465	LS	20,000	0	0	0		
HA Wide	Computer		1475	LS	10,000	0	0	0		
KY23-01 T. Brooks	Phase III Emergency Roofs		1460	8	0	81,735.20	81,735.20	81,735.20		
KY23-01 T. Brooks	Screen Doors (front & back)		1460	138	0	60,190.44	60,190.44	60,190.44		
KY23-03 Johnson	Stablize 639 Johnson		1460	1	0	42,000	42,000	42,000		
KY23-03 Daniels	Exterior Doors		1460		0	51,800	51,800	51,800		
			TOTALS		263,713	263,713	263,713	263,713		

Page3

₁To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ₂To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/3012011

Part II: Supporting Pages									
PHAName:		Capital Fu	oe and Number und Program Grant No: es/ No): ent Housing Factor Gr			Federal	FFY of Grant:		
Development Number	General Description of Major W	/ork	Development	Quantity	Total Estimated Cost Total Actual Cost Status of Wor			Status of Work	
Name/PHA-Wide	Categories		Account No.						
Activities									
					Original	Revised	Funds	Funds	
							Obligated ²	Expended ²	

Page4 form HUD-50075.1 (4/2008)

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement. 2 To be completed for the Performance and Evaluation Report.

e for Capital Fund Fina	ncinl! Prol!ram			
ty of Russellville				Federal FFY of Grant: 2007
All Fund	Reasons for Revised Target Dates I			
All Fund Obligated All Funds Expended (Quarter Ending Date) (Quarter Ending Date)				
Original	Actual Obligation	Original Expenditure	Actual Expenditure End	
Obligation End Date	End Date	End Date	Date	
09/13/2009	03/31/09	09/12/2011	12/31/2009	
		h.		
	ty of Russellville All Fund (Quarter l Original Obligation End Date	All Fund Obligated (Quarter Ending Date) Original Actual Obligation Obligation End End Date Date	All Fund Obligated (Quarter Ending Date) Original Actual Obligation Original Expenditure Obligation End End Date End Date	All Fund Obligated (Quarter Ending Date) Original Obligation End Date All Funds Expended (Quarter Ending Date) Original Expenditure End Date Actual Expenditure End Date

PageS

I Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part III: Implementation Sched	lule for Capital Fund F	inancing Program			
PHAName:					Federal FFY of Grant:
Development Number Name/PHA-Wide Activities	e/PHA-Wide (Quarter Ending Date) (Quarter Ending Date) activities				Reasons for Revised Target Dates 1
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
			1		

Page6 form HUD-50075.1 (4/2008)

I Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

/30/

.L.J~PJ..l.Vv

Part I: Su	3					
PHA Nan	ne: Housing Authority of	Grant Type and Number				FFY of Grant: 2008
Russellvi	lle	Capital Fund Program Grant No: K	Y36P02350 1-08			FFY of Grant Approval: 2008
		Replacement Housing Factor Grant Date of CFFP:	No:			
Type of C	Grant					
D Origi ~ Perform	nal Annual Statement nance and Evaluation Report for	Period Ending: 03/3112010		^)	
Line	Summary by Development	Account		Total Estimated Cost		Total Actual Cost 1
			Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds					
2	1406 Operations (may not e	exceed 20% ofline 21) 3				
3	1408 Management Improve	ments				
4	1410 Administration (may 1	not exceed 10% of line 21)	7,000	7,000	7,000	7,000.00
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs		20,000	37,320	37,320	37,317.20
8	1440 Site Acquisition					
9	1450 Site Improvement		25,000	25,000	25,000	0
10	1460 Dwelling Structures		91,953	173,133	173,133	129,009.55
11	1465.1 Dwelling Equipmen	t-Nonexpendable	20,000	0	0	0
12	1470 Non-dwelling Structu	res	108,500	40,000	40,000	0
13	1475 Non-dwelling Equipn	nent	10,000	0	0	0
14	1485 Demolition					
15	1492 Moving to Work Dem	onstration				
16	1495.1 Relocation Costs					
17	1499 Development Activiti	es 4				

To be completed for the Performance and Evaluation Report.

Pagel form HUD-50075.1 (4/2008)

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement ³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

/30/

Part I: Summary					.LJ.F-PJI.VV
PHA Name: Housing Authority of	Grant Type and Number				FFY of Grant: 2008
Russellville	Capital Fund Program Grant No: KY36	P02350 1-08			FFY of Grant Approval: 2008
	Replacement Housing Factor Grant No: Date of CFFP:				
Type of Grant					
Original Annual Statement	^		^)	
8 Performance and Evaluation Report Line Summary by Developmen	for Period Ending: 03/3112010		Total Estimated Cost		Total Actual Cost 1
Summary by Developmen	it Account	Original	Revised ²	Obligated	Expended
1 Total non-CFP Funds		origina.	10000	oongatea	Emperidua
2 1406 Operations (may no	t exceed 20% ofline 21) 3				
3 1408 Management Impro	vements				
1410 Administration (ma	y not exceed 10% ofline 21)	7,000	7,000	7,000	7,000.00
5 1411 Audit					
5 1415 Liquidated Damage	s				
7 1430 Fees and Costs		20,000	37,320	37,320	37,317.20
3 1440 Site Acquisition					
9 1450 Site Improvement		25,000	25,000	25,000	0
0 1460 Dwelling Structures		91,953	173,133	173,133	129,009.55
1 1465.1 Dwelling Equipm	ent-Nonexpendable	20,000	0	0	0
12 1470 Non-dwelling Struc	tures	108,500	40,000	40,000	0
1475 Non-dwelling Equi	pment	10,000	0	0	0
4 1485 Demolition					
15 1492 Moving to Work Do	emonstration				
6 1495.1 Relocation Costs					
17 1499 Development Activ	ities 4				_

Pagel form HUD-50075.1 (4/2008)

¹To be completed for the Performance and Evaluation Report.
²To be completed for the Performance and Evaluation Report or a Revised Annual Statement ³PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Sumi	nary				
PHAName:	I Grant Type and Number			Y of Grant:2008	
Housing Au	Capital Fund Program Grant No: KY36P023501-08		FFY	of Grant Approval: 2008	
of Russellvi	lle				
	Replacement Housing Factor Grant No: Date of CFFP:				
Type of Gra					
D Origin	inal Annual Statement Receive for Disasters Emi	ergencies	D Revi	sed Annual Statement (revision no: 1)
	mance and Evaluation Report for Period Ending: 03131/2010			Final Performance and Evaluation R	enart
Line	Summary by Development Account	T	Total Estimated Cost	Total	Actual Cost ı
		Original	Revised 2	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct				
	Payment				
19	1502 Contingency (may not exceed 8% ofline 20)				
20	Amount of Annual Grant:: (sum oflines 2 - 19)	282,453	282,453	282,453	173,327.35
21	Amount ofline 20 Related to LBP Activities				
22	Amount ofline 20 Related to Section 504 Activities				
23	Amount ofline 20 Related to Security - Soft Costs				
24	Amount ofline 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Sign~flY	>f Exect9;.e Di~~,	Date 07/10/2010	Signature of Public Housing	g Director	Date

Page2 form HUD-50075.1 (4/2008)

¹ To be completed for the Performance and Evaluation Report.
2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.]
PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Housing Au		Grant Type and Number Capital Fund Program Grant N CFFP (Yes/ No): Replacement Housing Factor O		-08	Federal l	FFY of Grant: 200	8	
Development Number	General Description of Major W	ork Development	Quantity	Total Estim	nated Cost	Total Actual	Cost	Status of Work
Name/PHA- Wide	Categories	Account No.						
Activities								
				Original	Revised 1	Funds Obligated ²	Funds Expended ²	
HA Wide	Administration	1410	LS	7,000	7,000	7,000		
HA Wide	Fees and Costs	1430	LS	20,000	37,320	37,320		
HA Wide	Site-Playground Surface	1450	LS	25,000	25,000	25,000		
HA Wide	Non-Dwelling Equipment	1475	LS	10,000	0	0		
KY23-01 Johnson	Stabilize Building	1460	I	30,000	50,000	50,000		
KY23-01 Daniels	Steel Entry Doors	1460	100	61,953		61,953		
HA Wide	Stoves & Refrigerators	1465	LS	20,000	0	0		
KY23-0 I T Brooks	Senior Citizens Bldg. New tile, wind door	lows, 1470	LS	108,500	40,000	40,000		
KY23-01 T Brooks	Front and Back Screen Doors	1460	138	0	61,180	61,180		
	TOTAL			282,453	282,453	282,453		

Page3

 $_1$ To be completed for the Performance and Evaluation Report or a Revised Annual Statement. $_2$ To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part II: Supporting Pages									
Capital Fund F CFFP (Yesl No Replacement F			Type and Number Federal FFY of Grant: 2008 If Fund Program Grant No: KY36P023501-08 (Yesl No): Externate Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major W Categories	Work Development Quantity Total Estimated Cost Total Actual Cost Sta Account No.				Status of Work			
					Original	Revised 1	Funds Obligated ²	Funds Expended ²	

Page4 form HUD-50075.1 (4/2008)

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement. 2 To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedu	le for Capital Fund Finan	cing Program			
PHA Name: Housing Author	rity of Russellville				Federal FFY of Grant: 2008
Development Number N ame/PHA - Wide Activities		d Obligated Ending Date)		s Expended Ending Date)	Reasons for Revised Target Dates i
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
HA Wide	6/12/2010	11/30/2009	6/12/2012		
KY23-0 I T Brooks	6/12/2010	11/30/2009	6/12/2012		
KY23-02 Johnson	6/12/2010	11/30/2009	6/12/2012		
KY23-03 Daniels	6/12/2010	11/30/2009	6/122012		

PageS form HUD-50075.1 (4/2008)

I Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part III: Implementation Schedule	art III: Implementation Schedule for Capital Fund Financing Program							
PHAName:					Federal FFY of Grant:			
Development Number	All Fund	l Obligated	All Fund	ls Expended	Reasons for Revised Target Dates I			
Name/PHA- Wide	(Quarter F	Ending Date)	(Quarter I	Ending Date)				
Activities								
	Original	Actual Obligation	Original Expenditure	Actual Expenditure End				
	Obligation End	End Date	End Date	Date				
	Date							

1 Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Page6 form HUD-50075.1 (4/2008)

Part I: Summary					
PHA Name: Housing Authority of	Grant Type and Number				FFY of Grant: 2009
Russellville	Capital Fund Program Grant No: K				FFY of Grant Approval:
	Replacement Housing Factor Grant Date of CFFP:	No:			
Type of Grant					
~ Performance and Evaluation Report	for Period Endin2: 03/3112010		^)	
Line Summary by Developmen			Total Estimated Cost		Total Actual Cost 1
		Ori2inal	Revised'	Oblil!ated	Expended
Total non-CFP Funds		0			
2 1406 Operations (may no	et exceed 20% of line 21) 3	0			
3 1408 Management Impro	vements	0			
4 1410 Administration (ma	y not exceed 10% ofline 21)	0			
5 1411 Audit		0			
6 1415 Liquidated Damage	s	0			
7 1430 Fees and Costs		0			
8 1440 Site Acquisition		0			
9 1450 Site Improvement		0			
10 1460 Dwelling Structures	3	359,529		359,529	334,307.30
11 1465.1 Dwelling Equipm	ent-Nonexpendable	0			
12 1470 Non-dwelling Struc	ctures	0			
13 1475 Non-dwelling Equi	pment	0			
14 1485 Demolition		0			
15 1492 Moving to Work Do	emonstration	0			
16 1495.1 Relocation Costs		0			
17 1499 Development Activ	vities 4	0	·		

Pagel form HUD-50075.1 (4/2008)

¹ To be completed for the Performance and Evaluation Report.
2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement. 3
PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF fimds shall be included here.

Part I: Summary					
PHAName: Housing Authority	Grant Type and Number			of Grant:2009 Y of Grant Approval:	
CD11111-	Capital Fund Program Grant No: KY36S02350109				
of Russellville	Replacement Housing Factor Grant No:				
	Date of CFFP:				
Type of Grant					
Original Annua	D Reserve for DisasterslE	mergencies	D Revise	d Annual Statement (revision no	o:)
	1 Evaluation Report for Period Ending: 03/3112010		D	Final Performance and Evaluati	ion Report
Line Summar	ry by Development Account		Total Estimated Cost		Total Actual Cost 1
		Original	Revised 2	Obligated	Expended
18a 1501 Co	ollateralization or Debt Service paid by the PHA	0			
18ba 9000 Co	ollateralization or Debt Service paid Via System of Direct	0			
	Payment				
19 1502 Co	ontingency (may not exceed 8% ofline 20)	0			
20 Amount	t of Annual Grant:: (sum oflines 2 - 19)	359,529		359,529	334,307.30
21 Amount	t ofline 20 Related to LBP Activities	0			
22 Amount	t ofline 20 Related to Section 504 Activities	0			
23 Amount	t ofline 20 Related to Security - Soft Costs	0			
24 Amount	of line 20 Related to Security - Hard Costs	0			
25 Amount	of line 20 Related to Energy Conservation Measures	0			
		Date <u>9~-IRDtf)</u>	Signature of Public Housing Di	rootor	Date
	Lfl-r.~ . Pl /) i2'Ab'	<i>i-i-10</i>	Signature of rubile nousing Dif	CCIOI	

Page2 form HUD-50075.1 (4/2008)

¹ To be completed for the Performance and Evaluation Report.
2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement. 3
PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF fi.mds shall be included here.

Part II: Supportinl! Pal!es									
PHA Name: Housing Auth	nority of Russellville	Capital CFFP (Grant Type and Number Federal FFY of Grant: 2009 Capital Fund Program Grant No: KY36S02350109 CFFP (Yes/No): No Ceplacement Housing Factor Grant No:						
Development Number Name/PHA- Wide Activities	General Description of Major Categories	Work Development Quantity Account No.		Total Estimated Cost		Total Actual Cost		Status of Work	
					Original	Revised 1	Funds Obligated ²	Funds Expended ²	
KY23-01 Twin Brooks	Renovate kitchens		1460	69	120,800		120,800	120,800	
KY23-0 1 Twin Brooks	Renovate bathrooms		1460	69	91,000		91,000	91,000	
KY23-02 Johnson St	Stablize building unit #639 -Renova	te	1460	1	30,100		30,100	30,100	
KY23-02 Johnson St	Add bathroom exhaust vents		1460	30	13,100		13,100	13,100	
KY23-03 Daniels Addt	Renovate bathrooms		1460	70	102,529		102,529	79,307.30	
	TOTAL				357,529		357,529	334,307.30	

Page3

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ² To be completed for the Performance and Evaluation Report.

Annual StatementlPerformance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part II: SUDPortinl!:									
PHAName:			Grant Type and Number Federal FF Capital Fund Program Grant CFFP (Yes/ No): Replacement Housing Factor Grant No:			FFY of Grant:			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories		Development Account No.	Quantity	Total Estimat	ed Cost	Total Actual Co	st	Status of Work
					Original	Revised 1	Funds Obligated ²	Funds Expended ²	

Page4 form HUD-50075.1 (4/2008)

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement. 2 To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program									
PHA Name: Housing Authorit	y of Russellville	Federal FFY of Grant: 2009							
Development Number	All Fund	Reasons for Revised Target Dates 1							
N ame/PHA - Wide	(Quarter I	Ending Date)	(Quarter I	Ending Date)					
Activities									
	Original	Actual Obligation	Original Expenditure	Actual Expenditure End					
	Obligation End	End Date	End Date	Date					
	Date								
KY23-01 Twin Brooks	3/21/2010	05/12/2009	3/21/2012						
KY23-02 Johnson Street	3/21/2010	05/12/2009	3/21/2012						
KY23-03 Daniels Addition	3/21/2010	05/12/2009	3/21/2012						
			\						

PageS

I Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part III: Implementation Schedule	e for Capital Fund Fina	ncinl!: Prol!:ram			
PHAName:					Federal FFY of Grant:
Development Number	All Fund	Obligated	All Funds	s Expended	Reasons for Revised Target Dates 1
Name/PHA- Wide		Ending Date)		Inding Date)	8
Activities	(Quarter 1	Ending Date)	(Quarter 1	inding Date)	
	Original	Actual Obligation	Original Expenditure	Actual Expenditure End	
	Obligation End	End Date	End Date	Date	
	Date	Ena Dute	End Bute	Bute	
			\		

Page6

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuantto Section 9j of the U.S. Housing Act of 1937, as amended.

/30/

Part I: Summary					
PHA Name: Housing Authority of	Grant Type and Number				FFY of Grant: 2009
Russellville	Capital Fund Program Grant No: KY	736P023501-09			FFY of Grant Approval: 2009
	Replacement Housing Factor Grant Date of CFFP:	No:			
Гуре of Grant					
QJ Performance and Evaluation Report f	Companie d Fordings 02/21/2010	^)	
Line Summary by Development	Account	Total Estimat	ed Cost	Total	Actual Cost 1
		Orie;inal R	evised ²	Oblie;ated	Expended
Total non-CFP Funds					
2 1406 Operations (may not	exceed 20% of line 21) 3				
3 1408 Management Improve	ements				
4 1410 Administration (may	not exceed 10% ofline 21)	8,000		8,000.00	8,000.00
5 1411 Audit					
5 1415 Liquidated Damages					
7 1430 Fees and Costs		28,000		28,000.00	0
3 1440 Site Acquisition					
9 1450 Site Improvement		50,000		50,000.00	0
10 1460 Dwelling Structures		171,129		171,129.00	0
II 1465.1 Dwelling Equipmen	nt-Nonexpendable				
12 1470 Non-dwelling Struct	ures	25,000		25,000.00	0
13 1475 Non-dwelling Equip	ment				
14 1485 Demolition				·	<u> </u>
15 1492 Moving to Work Den	nonstration				
16 1495.1 Relocation Costs					
17 1499 Development Activit	ies 4				

To be completed for the Performance and Evaluation Report.

Pagel form HUD-50075.1 (4/2008)

²To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary					311.11&& *** ~ ** V1_V * .A-
PHAName: Housing Authority	Grant Type and Number			Grant:2009	
,	Capital Fund Program Grant No: KY36P023501-09		FFIO	f Grant Approval: 2009	
of Russellville	Replacement Housing Factor Grant No:				
	Date of CFFP:				
Type of Grant					
Original Annua		ergencies	O Revised A	nnual Statement (revision no:)
~ Performance and Ev	raluation Report for Period Ending: 033/3112010		O Fi	nal Performance and Evaluation	Report
Line Summar	y by Development Account	Total Estin			tal Actual Cost ı
		Original	Revised 2	Obligated	Expended
18a 1501 Co	llateralization or Debt Service paid by the PHA				
18ba 9000 Co	llateralization or Debt Service paid Via System of Direct				
	Payment				
19 1502 Co	ntingency (may not exceed 8% ofhne 20)				
20 Amount	of Annual Grant:: (sum ofhnes 2 - 19)	282,129		282,129	274,129
21 Amount	of line 20 Related to LBP Activities				
22 Amount	ofline 20 Related to Section 504 Activities				
23 Amount	ofline 20 Related to Security - Soft Costs				
24 Amount	ofline 20 Related to Security - Hard Costs				
25 Amount	of line 20 Related to Energy Conservation Measures				
Signatur~cutizt>		Date 07/07/2010 , Signat	cure of Public Housing Dir	ector	Date
	A A 11/4/ 11/00				

Page2 form HUD-50075.1 (4/2008)

¹ To be completed for the Performance and Evaluation Report. 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement. 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages									
PHA Name: Housing Aut	thority of Russellville	Capital I CFFP (Y	ype and Number Fund Program Grant Yes/ No): ment Housing Factor		501-09	Federal	FFY of Grant: 20	09	
Development Number Name/PHA- Wide Activities	General Description of Major Work Categories		Development Account No.		Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised 1	Funds Obligated ²	Funds Expended ²	
HA Wide	Administration		1410	LS	8,000		'it,ofYO	~ 1)/)0	
HA Wide	Fees and Costs		1430	LS	28,000		.1"a <i>afrO</i>	_	
HA Wide	Tree removal, replacement, trimming	g	1450	LS	50,000		-9 sicts		
HA Wide	Replace floor tile in empty units		1460	LS	10,000		600Q		
HA Wide	Repair/replace damaged brick		1460	LS	5,000		;;; 0º'0		
KY23-0 1 T Brooks	Porch & step metal railing		1460	LS	30,000				
KY23-02 KC Homes	Add & repair railings		1460	LS	15,000				
KY23-02 KC Homes	Upgrade bathrooms		1460	30	60,000				
KY23-02 KC Homes	Upgrade kitchens		1460	30	51,129				
KY23-03 Daniels	Emergency Generator for AMC Bld	Emergency Generator for AMC Bldg.		LS	25,000				
	TOTAL				282,129	~	~	'8 {)f)o	
						1	.:10 ~6	•	

Page3

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement. 2 To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part II: Supporting Pages									
PHA Name: Housing Autl	Capital Fur CFFP (Yes	Grant Type and Number Capital Fund Program Grant No: KY36P02350 1-09 CFFP (Yes/No): Replacement Housing Factor Grant No:							
Development Number Name/PHA- Wide Activities	General Description of Major Work Categories		Development Account No.	Quantity	Total Estima	ted Cost	Total Actual C	ost	Status of Work
					Original	Revised 1	Funds Obligated ²	Funds Expended ²	

Page4 form **HUD-50075.1** (4/2008)

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement. 2 To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program										
PHA Name: Housing Author	rity of Russellville				Federal FFY of Grant: 2009					
Development Number All Fund Obligated Name/PHA- Wide (Quarter Ending Date) Activities			s Expended Ending Date)	Reasons for Revised Target Dates 1						
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date						
if u'\Oi\rz/ A 1. 'J;:}3~t)1 , k/,B"'D~ < fiL 0M fl;t})J O3 "\ fiA	t>1/J'l' I.Jo /1 /'} J I,t//- / :+.0// tic >1" to/ / JJ-o b! "t!" /~/l		~//"]./:>.eu ~ t>,. //',L/ 1-0/~ oct':O/0 t> 1.3							

PageS form **HUD-50075.1** (4/2008)

I Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.



Annual StatementlPerformance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part III: Implementation Sche	edule for Capital Fund	Financinl! Prol!ram			T
PHA Name: Housing Author	ity of Russellville	Federal FFY of Grant: 2009			
Development Number Name/PHA-Wide Activities All Fund Obligated (Quarter Ending Date)				s Expended Ending Date)	Reasons for Revised Target Dates I
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
•			,	_	

1 Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Page6 form HUD-50075.1 (4/2008)

Capitai	Tuna Tinanenig Tiogram				0220 EXVIICS 4/30/.	2011
	Summarv					
PHA Na	me: Housing Authority of	Grant Type and Number				FFY of Grant: 2010
Russellv	ville	Capital Fund Program Grant No: K				FFY of Grant Approval: 2010
		Replacement Housing Factor Gran	t No:			
Type of	Grant	Date of CFFP:				
	inal Annual Statement			O Revised Annual Staten	ment (revision no:)
_		<u></u>		<u> </u>		,
Line	Summary by Development	Account		Total Estimated Cost Revised ²	0112-4-4	Total Actual Cost 1
1	Total non-CFP Funds		Ori2inal	Revised	Obli2ated	Expended
1						
2	1406 Operations (may not e					
3	1408 Management Improve	ements	70,260			
4	1410 Administration (may	not exceed 10% ofline 21)	8,000			
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs		20,000			
8	1440 Site Acquisition					
9	1450 Site Improvement		30,280			
10	1460 Dwelling Structures		150,000			
11	1465.1 Dwelling Equipmer	t-Nonexpendable				
12	1470 Non-dwelling Structu	nres				
13	1475 Non-dwelling Equipr	nent				
14	1485 Demolition					
15	1492 Moving to Work Den	nonstration				
16	1495.1 Relocation Costs					
17	1499 Development Activit	ies 4				

Pagel form HUD-50075.1 (4/2008)

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

*	iems i rosium					
Part I: Summary						
PHAName: Housing Authority	Grant Type and Nnmber	FFY of Grant:2010 FFY of Grant Approval: 2010				
	Capital Fund Program Grant No: KY36P023501-1O					
of Russellville	Replacement Housing Factor Grant No:					
	Date of CFFP:					
Type of Grant						
~	∩ Receive for Disasters	1Emergencies	A Ravised Ann	nal Statement (revision no:)	
Performance as	nd Evaluation Report for Period Ending		O Final Perform	nance and Evaluation Report		
			Total Estimated Cost Total			
		Original	Revised 2	Obligated	Expended	
18a 1501 Co	ollateralization or Debt Service paid by the PHA					
18ba 9000 Co	ollateralization or Debt Service paid Via System of Direct					
	Payment					
19 1502 Co	ontingency (may not exceed 8% ofline 20)					
20 Amount	of Annual Grant: (sum oflines 2 - 19)	278,540				
21 Amount	of line 20 Related to LBP Activities					
22 Amount	of line 20 Related to Section 504 Activities					
23 Amount	of line 20 Related to Security - Soft Costs					
24 Amount	of line 20 Related to Security - Hard Costs	70,260				
25 Amount	of line 20 Related to Energy Conservation Measures					
Signat~fEx~_tive ~ec	ctor "£1	Date 07/07/2010			Date	
11	J) d) •••• ''' •		Signature of Public Housing Director	or		

Page2 form HUD-50075.1 (4/2008)

¹ To be completed for the Performance and Evaluation Report 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supportin2 Pa2es PHA Name: Housinf Au	thority of Russellville	Grant T	ype and Number			Federal	FFY of Grant: 20	10	
The reality of Russellville		Capital Fund Program Grant No: KY36P02350 1-10 CFFP (Yes/ No): Replacement Housing Factor Grant No:							
D 1 (3) 1					I m . i m .:	. 10		<u> </u>	I de la cara la
Development Number Name/PHA-Wide Activities	General Description of Major Categories	Work	Development Account No.	Quantity	Total Estim	nated Cost	Total Actual	Cost	Status of Work
					Original	Revised J	Funds Obligated ²	Funds Expended ²	
HA Wide	Security System		1408	LS	70,260				
HA Wide	Administration		1410	LS	8,000				
HA Wide	A & E Fees		1430	LS	20,000				
HA Wide	Sign, bus shelters, picnicshelters, sidewalks	grills,	1450	LS	30,280				
KY023-02 Knob City	Emergency roofs, new vents		1460	17 Bldgs	150,000				
	Total				278,540				

Page3 form HUD-S0075.1 (4/2008)

ι To be completed for the Perfonnance and Evaluation Report or a Revised Annual Statement. 2 To be completed for the Perfonnance and Evaluation Report.

Annual Statement/Perfonnance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

PHA Name: Housing Author	ity of Russellville				Federal FFY of Grant: 2010
Development Number Name/PHA- Wide Activities	All Fund Obligated (Quarter Ending Date)			s Expended Ending Date)	Reasons for Revised Target Dates 1
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
HA Wide KY023-02 Knob City	07/15/2010 07/15/2010		07/14/2014 07/14/2014		
			;		

PageS

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.